

**SEMINOLE COUNTY  
BOARD OF COUNTY COMMISSIONERS  
BUDGET WORKSESSION**

**Date:** Thursday, July 29, 2010

**Time:** 9:00 A.M.

**Location:** County Services Building  
BCC Chambers-1028  
1101 E. 1<sup>st</sup> St. Sanford, FL 32771

**Subject: Budget Worksession**

- Opening Comments
- Budget Overview Presentation
- Constitutional Officers
  - o Sheriff' Office Presentation – Sheriff Eslinger
  - o Supervisor of Elections – Michael Ertel
  - o Clerk of Court – Maryanne Morse
  - o Property Appraiser's Office – David Johnson
  - o Tax Collector – Ray Valdes
- 18<sup>th</sup> Judicial Circuit Court
  - o Guardian Ad Litem – Nadine Miller
  - o Judiciary – Chief Judge J. Preston Silvernail
  - o Public Defender – James Russo
  - o State Attorney – Norman Wolfinger

**Lunch Break (12:00 – 1:30p.m.)**

- Budget Issues
  - o Budget Proposal Review
  - o UCF Business Incubator (page 444)
  - o Park Facilities Improvements (page 466)

- Library Facilities Improvements (page 469)
    - Radio System Conversion (page 513)
    - Communications Towers (page 516)
    - Transportation System Requirements (page 550-556)
  - Future Outlooks
    - General Revenue
    - Fire District
    - Water & Sewer System
    - Solid Waste Disposal System
  - Board of County Commissioners Questions/Discussion/Direction
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PERSONS WITH DISABILITIES NEEDING ASSISTANCE TO PARTICIPATE IN ANY OF THESE PROCEEDINGS SHOULD CONTACT THE HUMAN RESOURCES DEPARTMENT, ADA COORDINATOR 48 HOURS IN ADVANCE OF THE MEETING AT 407-665-7941.

FOR ADDITIONAL INFORMATION REGARDING THIS NOTICE, PLEASE CONTACT THE COUNTY MANAGER'S OFFICE, AT 407-665-7219. PERSONS ARE ADVISED THAT, IF THEY DECIDE TO APPEAL DECISIONS MADE AT THESE MEETINGS / HEARINGS, THEY WILL NEED A RECORD OF THE PROCEEDINGS AND FOR SUCH PURPOSE, THEY MAY NEED TO INSURE THAT A VERBATIM RECORD OF THE PROCEEDINGS IS MADE, WHICH INCLUDES THE TESTIMONY AND EVIDENCE UPON WHICH THE APPEAL IS TO BE BASED, PER SECTION 286.0105, FLORIDA STATUTES.